

Forward Plan

May - August 2011

Keith R Mitchell CBE

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 15 April 2011

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**

www.oxfordshire.gov.uk

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; breaking the cycle of deprivation; Oxford City liaison and Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian</p>	<p>Adult social services and health issues</p>
<p><i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Finance & Property</i> Councillor Jim Couchman</p>	<p>Finance; property and procurement</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership; Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport and access to the countryside</p>
<p><i>Cabinet Member for Police & Policy Co-ordination</i> Councillor Kieron Mallon</p>	<p>Police issues; community safety, anti-social behaviour, crime and the fear of crime; drugs and alcohol awareness and Council policy co-ordination</p>
<p><i>Cabinet Member for Safer & Stronger Communities</i> Councillor Mrs J. Heathcoat</p>	<p>Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary & secondary schools; special schools; pupil services; school transport; music services; Cherwell District Council liaison and Cherwell Local Strategic Partnership</p>
<p><i>Cabinet Member for Transport</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport and access to the countryside</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Cabinet Scheme of Delegation

To seek approval to recommend to Council a change in the Cabinet Procedure Rules relating to the Delegation of Cabinet functions by the Leader of Cabinet to allow nomination of Cabinet Members.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: Political Group Leaders

Report By: County Solicitor & Monitoring Officer

Contact: Glenn Watson, Principal Governance Officer Tel: (01865) 815270

Ref: 2011/085

Appointments 2011/12

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's executive functions.

Decision Maker and Target Date: Cabinet, 21 June 2011

Consultations: N/A

Report By: Head of Law & Governance

Contact: Geoff Malcolm, Committee Officer Tel: (01865) 815904 Ref: 2011/033

Delegated Powers of the Chief Executive - July 2011

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2011/049

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Establishment Review - May 2011

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2011/005

Independent Admission Appeals - Panel Member Arrangements

To review the arrangements for Panel Members including expenses.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: Panel members

Report By: County Solicitor & Monitoring Officer

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2011/086

Performance Management 4th Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report.

Decision Maker and Target Date: Cabinet, 21 June 2011

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel:

(01865) 816384

Ref: 2011/026

CABINET MEMBER: ADULT SERVICES

Development in the Oxford Care Partnership Agreement

To seek approval to the principles for developing the Partnership Agreement with the Oxfordshire Care Partnership and specific service developments to achieve service and financial objectives of the Council and the Oxfordshire Care Partnership.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Laurence Dowden, Service Manager, Major Projects Tel: (01865)

323685

Ref: 2010/216

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

Supporting People Strategy 2011-16

To seek approval of the Supporting People Strategy 2011-16 after redrafting taking into account comments made at the Supporting People Commissioning Body meeting held on 25 March 2011.

Decision Maker and Target Date: Supporting People Commissioning Body, 17 June 2011

Consultations: Service providers and other stakeholders in Oxfordshire held at an earlier stage.

Report By: Supporting People Programme Manager

Contact: Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858 Ref: 2011/087

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Chill Out Fund 2011/12 - May 2011

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 10 May 2011

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2011/061

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in the Council's care.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: Children in Care Council and Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2010/186

Chill Out Fund 2011/12 - June 2011

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 7 June 2011

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2011/062

Chill Out Fund 2011/12 - July 2011

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 5 July 2011

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2011/063

CABINET MEMBER: FINANCE & PROPERTY

Financial Monitoring - June 2011

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 21 June 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2011/025

Provisional 2010/11 Revenue and Capital Outturn

To consider the 2010/11 outturn report and agree carry forwards and virements.

Decision Maker and Target Date: Cabinet, 21 June 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971 Ref: 2011/027

Financial Monitoring - July 2011

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2011/046

Treasury Management 2010/11 Outturn

To review Treasury Management activity in 2010/11 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978

Ref: 2011/047

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Strategy for Consultation

To agree the County Council's preferred waste strategy and confirm the preferred minerals strategy for consultation; and agree the timetable for the Minerals and Waste Core Strategy.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: N/A

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Ref: 2011/035

Didcot Parkway Station Interchange

To seek approval of the detailed project appraisal, and approved to proceed with an award of contract.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: Extensive consultation has been carried out during the development of this project since 2005.

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Adrian Saunders, Rail Development Officer Tel: (01865) 815080

Ref: 2011/066

Implementation of Low Emission Zone for Oxford City Centre

To consider whether to ask the Traffic Commissioner to introduce a Traffic Regulation Condition giving effect to the decision on 26 March 2009 to introduce a Low Emission Zone in Oxford City Centre, and if so the precise details – including the treatment of low frequency services – of the Condition to be requested.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 2 June 2011

Consultations: Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2009/211

Van Permitting - Validity Length of the Permit

To seek approval of the validity change.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 2 June 2011

Consultations: N/A

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Amy Howard, Waste Contracts Officer Tel: (01865) 815349

Ref: 2011/054

Property and Facilities Procurement: Project Review

To seek Cabinet approval and endorsement of the project direction.

Decision Maker and Target Date: Cabinet, 21 June 2011

Consultations: N/A

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Roger Dyson, Project Manager Tel: (01865) 815665 *Ref:* 2011/088

Developer Contributions to Service Infrastructure

To consider a summary of developer contributions secured to County service infrastructure through the planning process for 2010/11 and the amounts negotiated, received and spent throughout the year.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Responding to Government consultation.

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436

Ref: 2011/049

Policy on Residential Parking Provision for New Developments

Adopt policy in light of public consultation.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Council members, parish councils, practitioners, developers, consultants and members of the public

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: David Groves, Transport Development Control Manager Tel: (01865) 816042 Ref: 2011/067

Contract for the Disposal of Waste Collected by the District Councils in Southern Oxfordshire

To award a contract to the successful tenderer to provide a waste disposal point for waste collected by South, Vale and Oxford City Councils which OCC has a duty to dispose of.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 28 July 2011

Consultations: Procurement and legal services. Waste management service delivery team.

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Mark Watson, Waste Contracts Officer Tel: (01865) 815747 Ref: 2010/206

CABINET MEMBER: POLICE & POLICY CO-ORDINATION

Big Society Fund - May 2011

Cabinet are asked to consider bids from schools to the Big Society Fund for the transfer of assets for youth provision on school sites where there is an identified educational need for the asset.

Joint Responsibility: Cabinet Members for Police & Policy Co-ordination and Safer & Stronger Communities.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: N/A

Report By: Head of Strategy & Communications

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384, Claire Phillips, Partnership Officer Tel: (01865) 323967 Ref: 2011/064

Big Society Fund - July 2011

Cabinet are asked to consider bids to the Big Society Fund from the first wave of applications and agree which bids to award funding. Bids may also include applications for asset transfer.

Joint Responsibility: Cabinet Members for Policy & Policy Co-ordination and Safer & Stronger Communities.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: N/A

Report By: Head of Strategy & Communications

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384, Claire Phillips, Partnership Officer Tel: (01865) 323967
Ref: 2011/065

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Adult Learning Fee Structure for 2011/12

To seek approval for the schedule for fees for Adult Learning provision in 2011/12. There has been no rise in fees for two years and this schedule sets out new fee levels whilst building in a lower fee rate for targeted work.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 9 May 2011

Consultations: N/A

Report By: Interim Deputy Director (Oxfordshire Customer Services)

Contact: Mike Bardsley, Interim Head of Adult Learning Tel: (01865) 428013, Vicky Field, Assistant Head of Shared Services (HR) Tel: (01865) 797196
Ref: 2011/089

Future Arrangements for Call Receipt, Mobilising and Incident Management for Oxfordshire County Council Fire & Rescue Service

To seek approval for future options, including collaboration opportunities, for call receipt, mobilising and incident management for Oxfordshire County Council Fire & Rescue Service.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: OFRS staff representative bodies as part of normal managerial arrangements.

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206
Ref: 2011/052

Fire Control Room 999 Call Receipt and Mobilising Options Appraisal

Following the termination of the National Department of Communities and Local Government FiReControl project an options appraisal is required to be considered and a way forward determined for 999 call receipt and mobilising for Oxfordshire Fire and Rescue Service's functions.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 13 June 2011

Consultations: OFRS Staff Representatives Bodies Neighbouring Fire and Rescue Services

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2011/016

CABINET MEMBER: SCHOOLS IMPROVEMENT

Provision of Funded Places for Early Years by Schools or by Schools in Partnership with Voluntary Providers

To seek approval of a revised procedure for schools to extend age range in early years, and to terminate use of the existing foundation stage units as legal agreements and replace with guidance for schools and pre-schools on partnership working.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 10 May 2011

Consultations: Early Years Working Group of the Schools Forum.

Report By: Director for Children, Young People & Families

Contact: Annie Davy, Strategic Lead Early Years - Raising Achievement Service Tel: (01865) 815493, Janine Foulkes-Williams, Principal Officer, School Organisation & Planning Tel: (01865) 815181

Ref: 2011/050

Culham Parochial Primary School

To consider closure of Culham Parochial Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Ref: 2011/014

St Christopher Primary School, Cowley

If objections are received, to consider the expansion of St Christopher Primary School, Cowley and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 21 June 2011

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/194

St Christopher's Primary School

If no objections to the statutory proposal are received, to decide whether to expand St Christopher's Primary School, Cowley.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/073

New Marston Primary School

If no objections to the statutory proposal are received, to decide whether to expand New Marston Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/075

Charlton Primary School

If no objections to the statutory proposal are received, to decide whether to expand Charlton Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/077

Woodstock Primary School

To consider the expansion of Woodstock Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 *Ref:* 2011/079

Cotteslowe Primary School

To consider the expansion of Cotteslowe Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 *Ref:* 2011/081

Badgemore Primary School, Henley

If no objections to the statutory proposal are received, to decide whether to expand Badgemore Primary School, Henley.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 *Ref:* 2011/083

St Christopher's Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to expand St Christopher's Primary School, Cowley.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 *Ref:* 2011/072

New Marston Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to expand New Marston Primary School.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/074

Charlton Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to expand Charlton Primary School.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/076

Woodstock Primary School

To consider the expansion of Woodstock Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/078

Cotteslowe Primary School

To consider the expansion of Cotteslowe Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/080

Badgemore Primary School, Henley

If objections to the statutory proposal are received, to consider representations and decide whether to expand Badgemore Primary School, Henley.

Decision Maker and Target Date: Cabinet, 19 July 2011

Consultations: Full statutory and informal consultations.

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2011/082

CABINET MEMBER: TRANSPORT

A329 Fair Mile, Cholsey - 30/40 mph Speed Limit

To seek approval of the order.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Statutory. Advert 05/01/11. Comments by 04/02/11. Full consultation.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704 Ref: 2011/022

Higham Way, Banbury - Road Adoption

To seek approval regarding adoption/land transfer of Higham Way and the traffic management scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Consultation currently underway. Results to be included in this report.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474 Ref: 2011/004

A44 Yarnton - Staggered Toucan Crossing (South of Sandy Lane in Vicinity of Gravel Pits Lane)

To consider results of public consultation to install a shared space environment and seek approval to proceed to detailed design and subsequent construction.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: To be undertaken with frontagers to the scheme, emergency services, local Councils and Councillors, disability user groups and others as appropriate.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Andy Warren, Senior Engineer Tel: (01865) 815835 Ref: 2010/176

Proposed Introduction of Disabled Persons Parking Places - Various Locations in South Oxfordshire and Vale of White Horse Districts

To seek approval for amendments to parking restrictions.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Local community via public notices – directly with emergency services and other stakeholders.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2011/038

Foxcombe Road, Boars Hill - Reduction in Speed Limit

To seek approval for speed reduction depending on decisions of consultation.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: 17/02/11 - 18/03/11 - Emergency services, Councillors and other stakeholders

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Mark Francis, Senior Traffic Technician Tel: (01235) 466118

Ref: 2011/070

A41 Bicester - Various Traffic Regulation Orders

To consider any objections and approve traffic regulation order to:-

- (a) remove motorised vehicles, except for access, from the Chesterton slip roads;
- (b) introduce a new 40mph speed limit;
- (c) introduce U-turn ban at new traffic signalled junction.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Emergency services, local member, district and parish councils, frontagers, bus companies, public utilities

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877 *Ref:* 2011/084

A4074, Port Way Crowmarsh Gifford - 40mph Speed Limit and No Right Turn

To seek approval of the order.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Statutory. Advert 05/01/11. Comments by 04/02/11. Full Consultation.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Thomas Cockhill, Traffic Technician Tel: (01235) 466143

Ref: 2011/021

Proposed Changes to Parking in Cheney Lane and Warneford Lane, Headington West CPZ, Oxford

To seek approval for amendments to parking restrictions.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Local community via public notices – directly with emergency services and other stakeholders.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2011/036

Proposed Reintroduction of Evening and Sunday Pay & Display Charges, Oxford

To seek approval for amendments to parking controls.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: Local community via public notices – directly with emergency services and other stakeholders.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2011/037

Proposed Exclusion from Eligibility for Residents and Visitors Permits of 45 Hill View Road, West Oxford

To exclude the property to reflect change to multi occupation.

Decision Maker and Target Date: Cabinet Member for Transport, 2 June 2011

Consultations: 18.11.10 – 10.12.10

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2011/060

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 24 May 2011

- **Cabinet Scheme of Delegation** 2011/085
Glenn Watson, Principal Governance Officer Tel: (01865) 815270
- **Establishment Review - May 2011** 2011/005
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Independent Admission Appeals - Panel Member Arrangements** 2011/086
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
- **Progress Report on CLA and Leaving Care** 2010/186
Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098
- **Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Strategy for Consultation** 2011/035
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- **Didcot Parkway Station Interchange** 2011/066
Adrian Saunders, Rail Development Officer Tel: (01865) 815080
- **Big Society Fund - May 2011** 2011/064
Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384, Claire Phillips, Partnership Officer Tel: (01865) 323967
- **Future Arrangements for Call Receipt, Mobilising and Incident Management for Oxfordshire County Council Fire & Rescue Service** 2011/052
Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206
- **Culham Parochial Primary School** 2011/014
Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Cabinet - 21 June 2011

- **Appointments 2011/12** 2011/033
Geoff Malcolm, Committee Officer Tel: (01865) 815904
- **Performance Management 4th Quarter Progress Report Against Priorities and Targets** 2011/026
Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384

The Forward Plan

- **Financial Monitoring - June 2011** 2011/025
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Provisional 2010/11 Revenue and Capital Outturn** 2011/027
*Lorna Baxter, Assistant Head of Finance (Corporate Finance)
Tel: (01865) 323971*
- **Property and Facilities Procurement: Project Review** 2011/088
Roger Dyson, Project Manager Tel: (01865) 815665
- **St Christopher Primary School, Cowley** 2010/194
*Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*

Cabinet - 19 July 2011

- **Delegated Powers of the Chief Executive - July 2011** 2011/049
*Sue Whitehead, Committee Services Manager Tel: (01865)
810262*
- **Development in the Oxford Care Partnership Agreement** 2010/216
*Laurence Dowden, Service Manager, Major Projects Tel:
(01865) 323685*
- **Financial Monitoring - July 2011** 2011/046
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Treasury Management 2010/11 Outturn** 2011/047
*Tim Chapple, Financial Manager - Treasury & Pension Fund
Investments Tel: (01865) 323978*
- **Developer Contributions to Service Infrastructure** 2011/049
*Howard Cox, Team Leader - Developer Funding Tel: (01865)
810436*
- **Policy on Residential Parking Provision for New
Developments** 2011/067
*David Groves, Transport Development Control Manager Tel:
(01865) 816042*
- **Big Society Fund - July 2011** 2011/065
*Alexandra Bailey, Corporate Performance and Review Manager
Tel: (01865) 816384, Claire Phillips, Partnership Officer Tel:
(01865) 323967*
- **St Christopher's Primary School** 2011/072
*Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*
- **New Marston Primary School** 2011/074
*Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*
- **Charlton Primary School** 2011/076
*Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*
- **Woodstock Primary School** 2011/078
*Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*

The Forward Plan

- **Cotteslowe Primary School** 2011/080
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Badgemore Primary School, Henley** 2011/082
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Cabinet Member for Adult Services (Supporting People Commissioning Body) - 17 June 2011

- **Supporting People Strategy 2011-16** 2011/087
Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Children, Young People & Families - 10 May 2011

- **Chill Out Fund 2011/12 - May 2011** 2011/061
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

Cabinet Member for Children, Young People & Families - 7 June 2011

- **Chill Out Fund 2011/12 - June 2011** 2011/062
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

Cabinet Member for Children, Young People & Families - 5 July 2011

- **Chill Out Fund 2011/12 - July 2011** 2011/063
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

Cabinet Member for Growth & Infrastructure - 2 June 2011

- **Implementation of Low Emission Zone for Oxford City Centre** 2009/211
Joy White, Senior Transport Planner Tel: (01865) 815882
- **Van Permitting - Validity Length of the Permit** 2011/054
Amy Howard, Waste Contracts Officer Tel: (01865) 815349

Cabinet Member for Growth & Infrastructure - 28 July 2011

- **Contract for the Disposal of Waste Collected by the District Councils in Southern Oxfordshire** 2010/206
Mark Watson, Waste Contracts Officer Tel: (01865) 815747

Cabinet Member for Safer & Stronger Communities - 9 May 2011

- **Adult Learning Fee Structure for 2011/12** 2011/089
Mike Bardsley, Interim Head of Adult Learning Tel: (01865) 428013, Vicky Field, Assistant Head of Shared Services (HR) Tel: (01865) 797196

Cabinet Member for Safer & Stronger Communities - 13 June 2011

- **Fire Control Room 999 Call Receipt and Mobilising Options Appraisal** 2011/016
Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Cabinet Member for Schools Improvement - 10 May 2011

- **Provision of Funded Places for Early Years by Schools or by Schools in Partnership with Voluntary Providers** 2011/050
Annie Davy, Strategic Lead Early Years - Raising Achievement Service Tel: (01865) 815493, Janine Foulkes-Williams, Principal Officer, School Organisation & Planning Tel: (01865) 815181

Cabinet Member for Schools Improvement - 5 July 2011

- **St Christopher's Primary School** 2011/073
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **New Marston Primary School** 2011/075
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Charlton Primary School** 2011/077
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Woodstock Primary School** 2011/079
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Cotteslowe Primary School** 2011/081
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

The Forward Plan

- **Badgemore Primary School, Henley** 2011/083
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Cabinet Member for Transport - 2 June 2011

- **A329 Fair Mile, Cholsey - 30/40 mph Speed Limit** 2011/022
Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704
- **Higham Way, Banbury - Road Adoption** 2011/004
Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474
- **A44 Yarnton - Staggered Toucan Crossing (South of Sandy Lane in Vicinity of Gravel Pits Lane)** 2010/176
Andy Warren, Senior Engineer Tel: (01865) 815835
- **Proposed Introduction of Disabled Persons Parking Places - Various Locations in South Oxfordshire and Vale of White Horse Districts** 2011/038
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
- **Foxcombe Road, Boars Hill - Reduction in Speed Limit** 2011/070
Mark Francis, Senior Traffic Technician Tel: (01235) 466118
- **A41 Bicester - Various Traffic Regulation Orders** 2011/084
Mike Collins, Principal Engineer Tel: (01865) 815877
- **A4074, Port Way Crowmarsh Gifford - 40mph Speed Limit and No Right Turn** 2011/021
Thomas Cockhill, Traffic Technician Tel: (01235) 466143
- **Proposed Changes to Parking in Cheney Lane and Warneford Lane, Headington West CPZ, Oxford** 2011/036
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Proposed Reintroduction of Evening and Sunday Pay & Display Charges, Oxford** 2011/037
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Proposed Exclusion from Eligibility for Residents and Visitors Permits of 45 Hill View Road, West Oxford** 2011/060
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978



Forward Plan May – August 2011

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by Cabinet on 24 May 2011 is not in the Forward Plan for May 2011. The date previously identified for this item (21 June 2011) was added to the programme as the result of an administrative error.

The decision on this matter needs to be taken at the full Cabinet meeting on 24 May 2011 as the report became public on 06 May and the interests of the Council and service users are best served by its consideration by Cabinet at the first available opportunity.

Full Cabinet, 24 May 2011

Outcomes of the Recent OfSTED Inspection of Safeguarding and Looked After Children Services and Consequential Action Plan

To note the outcome and confirm the action plan.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: N/A

Reports by: Director for Children, Education & Families

Contact: Annie Callanan, Performance, Improvement & Development Manager Tel: (01865) 815697, Sian Rodway, Strategic Lead, Performance Tel: (01865) 815142

Ref: 2011/102

Peter Clark
County Solicitor
County Hall, Oxford OX1 1ND

6 May 2011



**Forward Plan
May – August 2011**

**Access to Information Procedure Rules Paragraph 16 Special
Urgency**

Notice is hereby given that the item set out below for consideration by Cabinet on 24 May 2011 is not in the Forward Plan for May 2011.

The decision on this matter needs to be taken at the full Cabinet meeting on 24 May 2011 as it is important that that the Council as a whole has an opportunity in June to debate and make their views known to the BBC prior to any formal decision being made by them.

Full Cabinet, 24 May 2011

The Future of BBC Oxford TV

To consider the impacts of BBC discussions around changed arrangements for TV news that is currently delivered from Oxford.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: N/A

Reports by: Head of Strategy & Communications

Contact: Paul Smith, External Relations Manager Tel: (01865) 810256

Ref: 2011/109

Peter Clark
County Solicitor
County Hall, Oxford OX1 1ND

18 May 2011